

PEMERINTAH PROVINSI SUMATERA BARAT  
ANGGARAN KAS  
TAHUN ANGGARAN 2018

Unit Organisasi : 1.02.13.01. - DINAS PEMUDA DAN OLAHRAGA  
Program : 005. Program peningkatan pengembangan sistem pelaporan capaian kinerja dan keuangan  
Kegiatan : 0002. Penatausahaan Keuangan SKPD

Kode Rekening	Uraian	Anggaran Tahun Ini (Rp)	Triwulan I (Rp)			Triwulan II (Rp)			Triwulan III (Rp)			Triwulan IV (Rp)		
			Januari	Februari	Maret	April	Mei	Juni	Juli	Agustus	September	Oktober	Nopember	Desember
1	2	3	4			5			6			7		
5.2.	<b>BELANJA LANGSUNG</b>	<b>389.438.000,00</b>	-	<b>64.906.328,00</b>	<b>32.453.169,00</b>	<b>32.453.167,00</b>	<b>32.453.167,00</b>	<b>32.453.167,00</b>	<b>32.453.167,00</b>	<b>32.453.167,00</b>	<b>32.453.167,00</b>	<b>32.453.167,00</b>	<b>32.453.167,00</b>	<b>32.453.167,00</b>
5.2.2.	<b>BELANJA BARANG DAN JASA</b>	<b>389.438.000,00</b>	-	<b>64.906.328,00</b>	<b>32.453.169,00</b>	<b>32.453.167,00</b>	<b>32.453.167,00</b>	<b>32.453.167,00</b>	<b>32.453.167,00</b>	<b>32.453.167,00</b>	<b>32.453.167,00</b>	<b>32.453.167,00</b>	<b>32.453.167,00</b>	<b>32.453.167,00</b>
5.2.2.01.	<b>Belanja Bahan Pakai Habis</b>	<b>36.288.000,00</b>	-	<b>6.047.998,00</b>	<b>3.024.002,00</b>	<b>3.024.000,00</b>	<b>3.024.000,00</b>	<b>3.024.000,00</b>	<b>3.024.000,00</b>	<b>3.024.000,00</b>	<b>3.024.000,00</b>	<b>3.024.000,00</b>	<b>3.024.000,00</b>	<b>3.024.000,00</b>
5.2.2.01.0001.	Belanja alat tulis kantor	23.545.395,00	-	3.924.233,00	1.962.118,00	1.962.116,00	1.962.116,00	1.962.116,00	1.962.116,00	1.962.116,00	1.962.116,00	1.962.116,00	1.962.116,00	1.962.116,00
5.2.2.01.0012.	Belanja peralatan/perlengkapan pakai habis	12.742.605,00	-	2.123.765,00	1.061.884,00	1.061.884,00	1.061.884,00	1.061.884,00	1.061.884,00	1.061.884,00	1.061.884,00	1.061.884,00	1.061.884,00	1.061.884,00
5.2.2.06.	<b>Belanja Cetak dan Penggandaan</b>	<b>14.750.000,00</b>	-	<b>2.458.330,00</b>	<b>1.229.167,00</b>	<b>1.229.167,00</b>	<b>1.229.167,00</b>	<b>1.229.167,00</b>	<b>1.229.167,00</b>	<b>1.229.167,00</b>	<b>1.229.167,00</b>	<b>1.229.167,00</b>	<b>1.229.167,00</b>	<b>1.229.167,00</b>
5.2.2.06.0002.	Belanja Penggandaan	14.750.000,00	-	2.458.330,00	1.229.167,00	1.229.167,00	1.229.167,00	1.229.167,00	1.229.167,00	1.229.167,00	1.229.167,00	1.229.167,00	1.229.167,00	1.229.167,00
5.2.2.26.	<b>Honorarium PNS</b>	<b>338.400.000,00</b>	-	<b>56.400.000,00</b>	<b>28.200.000,00</b>	<b>28.200.000,00</b>	<b>28.200.000,00</b>	<b>28.200.000,00</b>	<b>28.200.000,00</b>	<b>28.200.000,00</b>	<b>28.200.000,00</b>	<b>28.200.000,00</b>	<b>28.200.000,00</b>	<b>28.200.000,00</b>
5.2.2.26.0004.	Honorarium Pengelola Keuangan Daerah	254.400.000,00	-	42.400.000,00	21.200.000,00	21.200.000,00	21.200.000,00	21.200.000,00	21.200.000,00	21.200.000,00	21.200.000,00	21.200.000,00	21.200.000,00	21.200.000,00
5.2.2.26.0008.	Honorarium Pengelola SIPKD	78.000.000,00	-	13.000.000,00	6.500.000,00	6.500.000,00	6.500.000,00	6.500.000,00	6.500.000,00	6.500.000,00	6.500.000,00	6.500.000,00	6.500.000,00	6.500.000,00
5.2.2.26.0028.	Honorarium Pengelola SIMGAJI PNSD	6.000.000,00	-	1.000.000,00	500.000,00	500.000,00	500.000,00	500.000,00	500.000,00	500.000,00	500.000,00	500.000,00	500.000,00	500.000,00
<b>Jumlah Belanja per Bulan</b>		<b>389.438.000,00</b>	-	<b>64.906.328,00</b>	<b>32.453.169,00</b>	<b>32.453.167,00</b>	<b>32.453.167,00</b>	<b>32.453.167,00</b>	<b>32.453.167,00</b>	<b>32.453.167,00</b>	<b>32.453.167,00</b>	<b>32.453.167,00</b>	<b>32.453.167,00</b>	<b>32.453.167,00</b>
<b>Jumlah Belanja Langsung per Triwulan</b>		<b>389.438.000,00</b>	<b>97.359.497,00</b>			<b>97.359.501,00</b>			<b>97.359.501,00</b>			<b>97.359.501,00</b>		